

2024 Sisters in the Brotherhood Conference

April 13-14, 2024

ITEM	Details	PER PERSON	TOTAL
LODGING/FACILITIES			
	Chula Vista Resort		
	1000 Chula Vista Pkwy		
	Wisconsin Dells WI 53965		
Hotel Rooms (Include taxes/resort fees, etc)	150 hotel rooms with indoor waterpark admission	\$ 318.00	\$ 53,543.25
Conference rooms	All day use of Riverview North & South and Santa Fe 3016 & 3020	\$	-
Breakout rooms	Riverview North Round table sets	\$	500.00
FOOD			
	Based on 150 Attendees		
Breakfast	One Entrée	\$ 23.00	\$ 3,450.00
Break	Bakery break Package	\$ 13.00	\$ 1,950.00
Lunch	Soup & Sandwich Buffet	\$ 23.00	\$ 3,450.00
Break	Intermission Break Package	\$ 13.00	\$ 1,950.00
Dinner	Choice of Chicken Chardonnay, Pork Loin Viennese or 3-Cheese Ravioli	\$ 31.00	\$ 4,650.00
Dinner - Desserts		\$ 6.00	\$ 900.00
Alcohol	2 alcoholic drinks per person based on house wine pricing	\$ 16.00	\$ 2,400.00
VENUE SPECIFICS			
Staging for speaker		\$	120.00
A/V Equipment		\$	605.00
Wireless Handheld Microphone			
Lectern, Standing		\$	-
Tables for check-in	Clothed & skirted w/two chairs & wastebasket	\$	-
Any draping , tables, seating, etc. that will be associated.			
Any Additional fees (ie:mgmt fees/gratuities that are automatically added)	22% mgmt fee added to catering & in house audio video	\$	4,258.10
SPEAKER FEE			
	Speaker TBD	\$	5,000.00
SCHOLARSHIPS			
Scholarships for attendance	Ten - \$100 Scholarships to Local 2055 Ten - \$100 Scholarships to Local 2060 Ten - \$100 Scholarships to Local 2089	\$	3,000.00
FLIGHTS			
		\$	3,000.00
TOTAL		\$ 443.00	\$ 88,776.35
SWAG			\$ 15,000.00
GRAND TOTAL			\$ 103,776.35

Additional Notes

We are charging \$100 registration fee which will be used directly to offset the cost of the swag.

We are requesting contractor sponsorships to cover specific items within the day (for example a contractor can sponsor lunch or a break, and the

By doing the above two things, we should be able to reduce the cost of the conference.